

Key Operating and Financial Data

(Rs. In '000')

Particulars	Jun-16	Jun-15	Jun-14	Jun-13 (Restated)	Jun-12	Jun-11	Jun-10
Sales	5,005,148	5,445,392	2,619,910	1,852,238	1,388,002	2,650,068	2,402,617
Gross profit / (Loss)	1,092,201	1,131,014	471,089	225,800	130,578	252,273	119,379
Profit/(Loss) before tax	832,511	787,277	269,695	17,693	(97,683)	(15,493)	(123,607)
Profit/(Loss) after tax	546,263	508,867	173,930	10,234	(85,968)	7,097	(88,893)
Share Capital	450,025	450,025	450,025	450,025	450,025	450,025	450,025
Shareholders equity	1,601,216	1,274,111	824,400	632,844	599,018	662,792	633,201
Fixed Assets - Net	1,852,218	1,749,285	1,764,038	1,326,266	1,382,880	1,441,626	1,496,609
Total Assets	4,081,090	3,571,264	3,434,954	2,217,550	2,740,106	3,096,033	3,360,482
Interim Dividend - Cash	10%						
Final Dividend - Cash	50%	45%	20%	-	-	-	-
Ratios							
Profitability							
Gross profit margin	21.8%	20.8%	18.0%	12.2%	9.4%	9.52%	4.97%
Profit/(Loss) before tax	16.6%	14.5%	10.3%	1.0%	(7.04%)	0.58%	5.14%
Profit/(Loss) after tax	10.9%	9.3%	6.6%	0.6%	(6.19%)	0.27%	3.70%
Return to shareholders:							
Return/(Loss) on Equity (BT)	52.0%	61.8%	32.7%	2.8%	(16.31%)	(2.34%)	(19.52%)
Return/(Loss) on Equity (AT)	34.1%	39.9%	21.1%	1.6%	(14.35%)	1.07%	(14.04%)
Earning/(Loss) per share (BT)-Rs.	18.50	17.49	5.99	0.39	(0.002)	0.34	(2.75)
Earning/(Loss) per share (AT)- Rs.	12.14	11.31	3.86	0.23	(1.91)	0.16	(1.98)
Basic Earning Per Share	12.14	11.31	3.86	0.23	(1.91)	0.16	(1.98)
Activity:							
Sales to total assets - Times	1.23	1.52	0.76	0.84	0.51	0.86	0.71
Sales to fixed assets -Times	2.70	3.11	1.49	1.40	1.00	1.84	1.61
Liquidity:							
Current ratio -Times	1.30	1.97	1.18	1.02	0.95	1.04	1.09
Break-up value per share- Rs.	11.12	12.10	5.82	4.12	13.31	14.73	14.07